

BUDGET FACTS AT A GLANCE

Enrollment
4,509

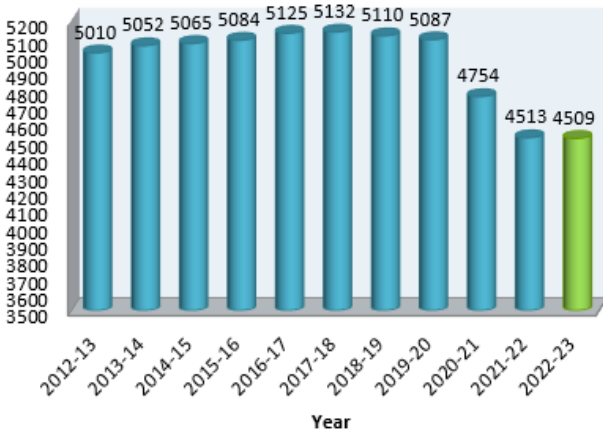


Schools

- 2 Middle
- 9 Elementary
- Preschools
- Afterschool Care

11

Historical Enrollment



General Fund Budget

83% of Our Money Goes Directly to Students

Direct Instruction and Support

83%

General Administration

9%

Maintenance and Operations

8%

Revenue Sources



*Temporary increase due to Covid Funds

\$108.7 M

Total Budget Per Student



Expenditures by Student

\$23,214

Staffing FTE

Staff in Classrooms

337



Total Staff

563